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| **Účetní deník 10 - Rozpočet** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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|  | | **231** | |  | **0110** | |  | | |  |  | **1111** | |  | | |  |  | | | |  |  | | |  |  | | | |  |  | |  |  | | | |  |  | | | **155 165,00** | | | | | | | |  | | | **0,00** | | |
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|  | | **231** | |  | **0110** | |  | | |  |  | **1121** | |  | | |  |  | | | |  |  | | |  |  | | | |  |  | |  |  | | | |  |  | | | | | **37 785,00** | | | | | |  | | | **0,00** | | |
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|  | | **231** | |  | **0110** | |  | | |  |  | **1211** | |  | | |  |  | | | |  |  | | |  |  | | | |  |  | |  |  | | | |  |  | | | **210 625,00** | | | | | | | |  | | | **0,00** | | |
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|  | | | | Zrušený odvod z loterií a pod.her kromě výh.hr.př. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **2411** | |  | **2111** | |  | | |  |  | | | |  |  | | |  |  | | | |  |  | |  |  | | | |  |  | | | | | | **-1 740,00** | | | | |  | | | **0,00** | | |
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|  | | **231** | |  | **0110** | |  | | **3399** | |  | **2112** | |  | | |  |  | | | |  |  | | |  |  | | | |  |  | |  |  | | | |  |  | | | | | | **-1 850,00** | | | | |  | | | **0,00** | | |
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|  | | | | Ostatní záležitosti kultury,církví a sděl.prostř., Příjmy z prod. zboží (již nakoup. za úč. prodeje) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
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| Z dat systému GINIS Express vytiskl Miroslava Böhmová Finanční okruhy - Účetnictví 6.07.0 (prosečné), verze: 2016.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | 31.12.2017 10:13:19 | | | |
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|  | | **231** | |  | **0110** | |  | | **3639** | |  | **2131** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | | **7 000,00** | | |  | | | | | | | | **0,00** | | |  |
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|  | | | | Komunální služby a územní rozvoj j.n., Příjmy z pronájmu pozemků | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **3722** | |  | **2112** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | | | **-460,00** | |  | | | | | | | | **0,00** | | |  |
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|  | | | | Sběr a svoz komunálních odpadů, Příjmy z prod. zboží (již nakoup. za úč. prodeje) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **6310** | |  | **2141** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **-3 725,00** | | | |  | | | | | | | | **0,00** | | |  |
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|  | | | | Činnosti knihovnické, Ostatní osobní výdaje | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **3341** | |  | **5171** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | | | | **0,00** |  | | | | **-3 000,00** | | | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **3349** | |  | **5139** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | | | | **0,00** |  | | | | **-7 755,00** | | | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **3392** | |  | **5137** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | | | | **0,00** |  | | | **-89 865,00** | | | | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **3392** | |  | **5153** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | **-6 145,00** | | | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **3392** | |  | **6121** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | **-28 915,00** | | | | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **3399** | |  | **5139** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | **-1 480,00** | | | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **3399** | |  | **5175** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | **-8 760,00** | | | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **3399** | |  | **5194** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | **-8 345,00** | | | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **3429** | |  | **5139** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | **-10 000,00** | | | | | | | |  |
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|  | | | | Ostatní zájmová činnost a rekreace, Nákup materiálu j.n. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **3612** | |  | **5021** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | | **1 000,00** | | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **3612** | |  | **5154** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | **-1 400,00** | | | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **3613** | |  | **5139** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | **-3 880,00** | | | | | | |  |
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|  | | | | Nebytové hospodářství, Nákup materiálu j.n. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **3613** | |  | **5153** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | | | **-260,00** | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **3613** | |  | **5154** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | | | | **320,00** | | | |  |
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|  | | | | Nebytové hospodářství, Elektrická energie | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **3613** | |  | **6121** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | **-39 365,00** | | | | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **3631** | |  | **5154** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | **-5 815,00** | | | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **3632** | |  | **5169** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | **-6 380,00** | | | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **3639** | |  | **5329** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | | | | | **-10,00** | | |  |
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|  | | | | Komunální služby a územní rozvoj j.n., Ostatní neinv.transfery veř.rozp.územní úrovně | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **3722** | |  | **5138** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | **-1 800,00** | | | | | | |  |
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|  | | | | Sběr a svoz komunálních odpadů, Nákup zboží (za účelem dalšího prodeje) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **3745** | |  | **5169** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | **-20 000,00** | | | | | |  |
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|  | | | | Péče o vzhled obcí a veřejnou zeleň, Nákup ostatních služeb | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **5212** | |  | **5909** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | **-1 000,00** | | | |  |
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|  | | | | Ochrana obyvatelstva, Ostatní neinvestiční výdaje j.n. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
|  | | **231** | |  | **0110** | |  | | **5512** | |  | **5021** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | | **-850,00** | | |  |
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|  | | | | Požární ochrana - dobrovolná část, Nákup materiálu j.n. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **5512** | |  | **5153** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | | **-695,00** | | |  |
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|  | | **231** | |  | **0110** | |  | | **5512** | |  | **5154** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | **-2 110,00** | | | |  |
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|  | | | | Požární ochrana - dobrovolná část, Elektrická energie | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **5512** | |  | **5156** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | **-4 175,00** | | | |  |
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|  | | | | Požární ochrana - dobrovolná část, Pohonné hmoty a maziva | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
|  | | **231** | |  | **0110** | |  | | **5512** | |  | **5167** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | **-5 000,00** | | | |  |
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|  | | | | Požární ochrana - dobrovolná část, Služby školení a vzdělávání | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **5512** | |  | **5169** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | **-4 615,00** | | | |  |
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|  | | **231** | |  | **0110** | |  | | **5512** | |  | **5171** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | **-29 445,00** | | | | | |  |
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|  | | | | Požární ochrana - dobrovolná část, Opravy a udržování | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **5512** | |  | **5173** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | **-3 000,00** | | | |  |
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|  | | | | Požární ochrana - dobrovolná část, Cestovné (tuzemské i zahraniční) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **6112** | |  | **5023** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | **36 100,00** | | | | |  |
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|  | | | | Zastupitelstva obcí, Odměny členů zastupitelstva obcí a krajů | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **6171** | |  | **5011** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | **40 520,00** | | | | |  |
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|  | | | | Činnost místní správy, Platy zaměst. v pr.poměru vyjma zaměst. na služ.m. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **6171** | |  | **5021** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | **-13 825,00** | | | | | |  |
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|  | | | | Činnost místní správy, Ostatní osobní výdaje | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | **6171** | |  | **5031** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | **23 140,00** | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **6171** | |  | **5032** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | **-19 135,00** | | | | | |  |
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|  | | **231** | |  | **0110** | |  | | **6171** | |  | **5038** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | | **-160,00** | | |  |
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|  | | **231** | |  | **0110** | |  | | **6171** | |  | **5136** |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** |  | | | | | **-995,00** | | |  |
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|  | | **231** | |  | **0110** | | |  | | **6171** | | |  | | **5137** | |  | | |  | |  | |  | |  | |  |  | | | |  | |  |  | |  | | |  | |  | | **0,00** | |  | | **-10 000,00** | | | | | | | |  | |
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|  | | | | Činnost místní správy, Drobný hmotný dlouhodobý majetek | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
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|  | | **231** | |  | **0110** | | |  | | **6171** | | |  | | **5139** | |  | | |  | |  | |  | |  | |  |  | | | |  | |  |  | |  | | |  | |  | | **0,00** | |  | | | **-4 695,00** | | | | | | |  | |
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|  | | **231** | |  | **0110** | | |  | | **6171** | | |  | | **5151** | |  | | |  | |  | |  | |  | |  |  | | | |  | |  |  | |  | | |  | |  | | **0,00** | |  | | | **-1 110,00** | | | | | | |  | |
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|  | | **231** | |  | **0110** | | |  | | **6171** | | |  | | **5153** | |  | | |  | |  | |  | |  | |  |  | | | |  | |  |  | |  | | |  | |  | | **0,00** | |  | | | **-6 355,00** | | | | | | |  | |
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|  | | | | Činnost místní správy, Plyn | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
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|  | | **231** | |  | **0110** | | |  | | **6171** | | |  | | **5156** | |  | | |  | |  | |  | |  | |  |  | | | |  | |  |  | |  | | |  | |  | | **0,00** | |  | | | **-2 990,00** | | | | | | |  | |
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|  | | **231** | |  | **0110** | | |  | | **6171** | | |  | | **5161** | |  | | |  | |  | |  | |  | |  |  | | | |  | |  |  | |  | | |  | |  | | **0,00** | |  | | | | | **-535,00** | | | | |  | |
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|  | | | | Činnost místní správy, Poštovní služby | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
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|  | | **231** | |  | **0110** | | |  | | **6171** | | |  | | **5162** | |  | | |  | |  | |  | |  | |  |  | | | |  | |  |  | |  | | |  | |  | | **0,00** | |  | | | | **3 730,00** | | | | | |  | |
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|  | | **231** | |  | **0110** | | |  | | **6171** | | |  | | **5163** | |  | | |  | |  | |  | |  | |  |  | | | |  | |  |  | |  | | |  | |  | | **0,00** | |  | | | | | **-435,00** | | | | |  | |
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|  | | **231** | |  | **0110** | | |  | | **6171** | | |  | | **5164** | |  | | |  | |  | |  | |  | |  |  | | | |  | |  |  | |  | | |  | |  | | **0,00** | |  | | | **-2 555,00** | | | | | | |  | |
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|  | | **231** | |  | **0110** | | |  | | **6171** | | |  | | **5166** | |  | | |  | |  | |  | |  | |  |  | | | |  | |  |  | |  | | |  | |  | | **0,00** | |  | | **-14 580,00** | | | | | | | |  | |
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|  | | **231** | |  | **0110** | | |  | | **6171** | | |  | | **5167** | |  | | |  | |  | |  | |  | |  |  | | | |  | |  |  | |  | | |  | |  | | **0,00** | |  | | | **-6 000,00** | | | | | | |  | |
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|  | | **231** | |  | **0110** | | |  | | **6171** | | |  | | **5168** | |  | | |  | |  | |  | |  | |  |  | | | |  | |  |  | |  | | |  | |  | | **0,00** | |  | | **-12 960,00** | | | | | | | |  | |
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|  | | **231** | |  | **0110** | | |  | | **6171** | | |  | | **5169** | |  | | |  | |  | |  | |  | |  |  | | | |  | |  |  | |  | | |  | |  | | **0,00** | |  | | **-22 060,00** | | | | | | | |  | |
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|  | | | | Činnost místní správy, Opravy a udržování | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
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|  | | | | Činnost místní správy, Cestovné (tuzemské i zahraniční) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
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|  | | **231** | |  | **0110** | | |  | | **6171** | | |  | | **5175** | |  | | |  | |  | |  | |  | |  |  | | | |  | |  |  | |  | | |  | |  | | **0,00** | |  | | | **-4 490,00** | | | | | | |  | |
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|  | | | | Činnost místní správy, Pohoštění | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
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|  | | **231** | |  | **0110** | | |  | | **6171** | | |  | | **5361** | |  | | |  | |  | |  | |  | |  |  | | | |  | |  |  | |  | | |  | |  | | **0,00** | |  | | | **-2 000,00** | | | | | | |  | |
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|  | | | | Obecné příjmy a výdaje z finančních operací, Služby peněžních ústavů | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
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|  | | | | Pojištění funkčně nespecifikované, Služby peněžních ústavů | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
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| Z dat systému GINIS Express vytiskl Miroslava Böhmová Finanční okruhy - Účetnictví 6.07.0 (prosečné), verze: 2016.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | 31.12.2017 10:13:19 | | | | | | | | | |
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|  | | **231** | |  | **0110** | |  | | **6402** | |  | **5364** | |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** | |  | | | **-5,00** | | | |  |
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|  | | | | Finanční vypořádání minulých let, Vratky VRÚÚ transferů poskyt. v minulých rozp.obd. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | **231** | |  | **0110** | |  | | |  |  | **8124** | |  | | |  |  | |  |  | |  |  | | | |  |  |  |  | | |  |  | | **0,00** | |  | | **-325,00** | | | | |  |
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|  | | | | Uhrazené splátky dlouhodobých přijatých půjč.prost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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|  | | | | Změny stavů krátkodobých prostředků na bank.účtech | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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| **Celkové příjmy k 31.12.2017 8 162 676,33 Kč**  **Celkové výdaje k 31.12.2017 11 037 151,35 Kč**  **Třída 8 – financování 2 874 475,02 Kč**  Důvodová zpráva k rozpočtovému opatření č. 15:  V souladu s ustanovením §16 zákona č. 250/2000 Sb. o rozpočtových pravidlech v platném znění, dojde k rozpočtovému opatření v případě změn rozpočtovaných prostředků na závazných ukazatelích.  **Schváleno starostou obce dne 31.12.2017**  Zpracovala: Miroslava Böhmová dne 31.12.2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  | | | | | | |  |
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